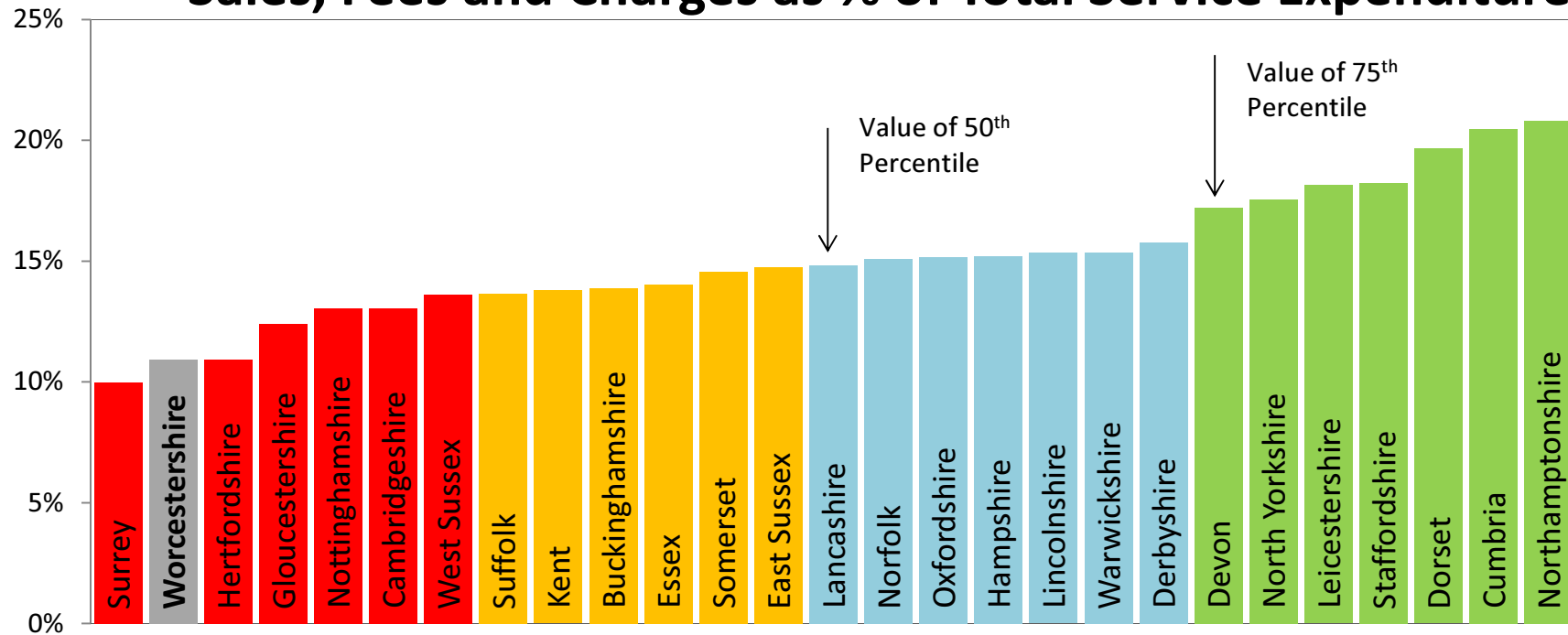


# APPENDIX 1 (Audit and Gov Ctte Sept 14)

## Total Adult Social Care 2012/13

### Sales, Fees and Charges as % of Total Service Expenditure



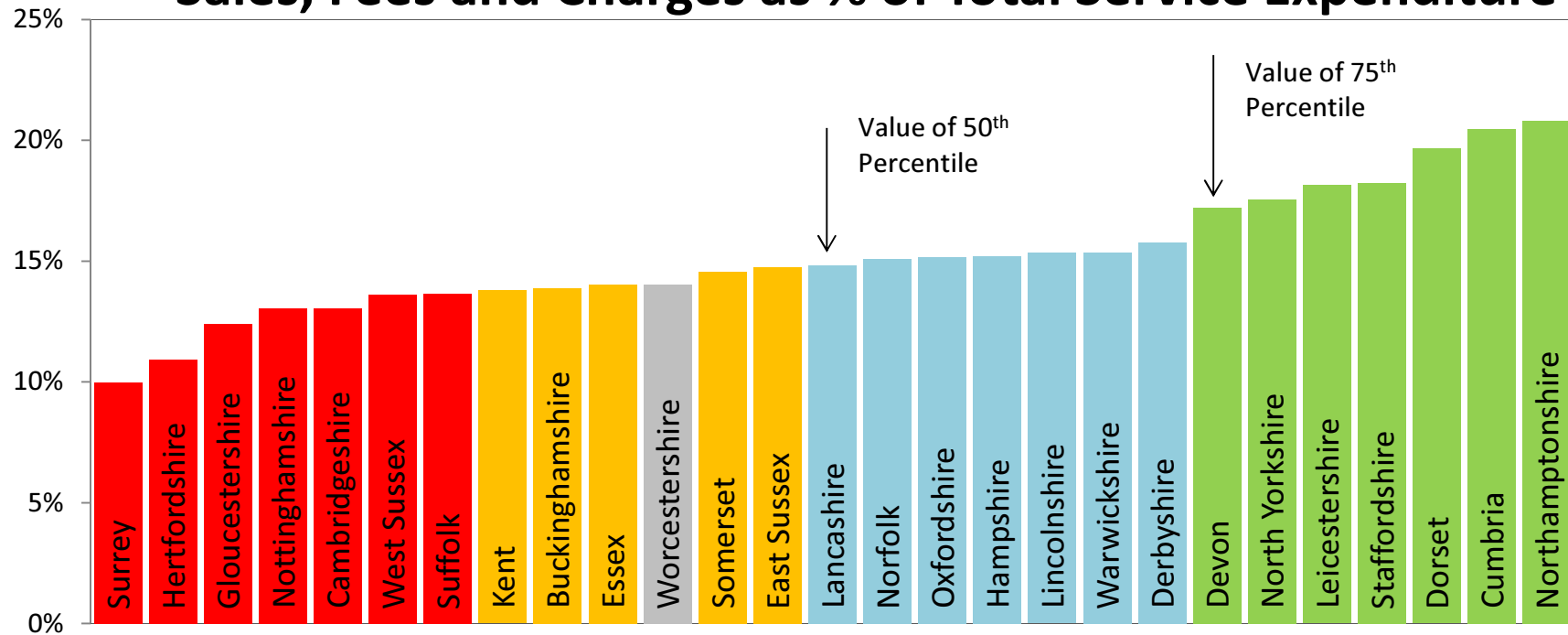
Ranked **26<sup>th</sup>** highest of **27** authorities      Value = 10.92%

#### Basic Chart Data

Worcestershire County Council %	10.92%
Median	14.83%
75 <sup>th</sup> Percentile	17.21%
Worcestershire County Council Actual	£19.6m

## APPENDIX 2 - Amended Graph Total Adult Social Care 2012/13

### Sales, Fees and Charges as % of Total Service Expenditure



Ranked **17<sup>th</sup>** highest of **27** authorities      Value = 14.03%

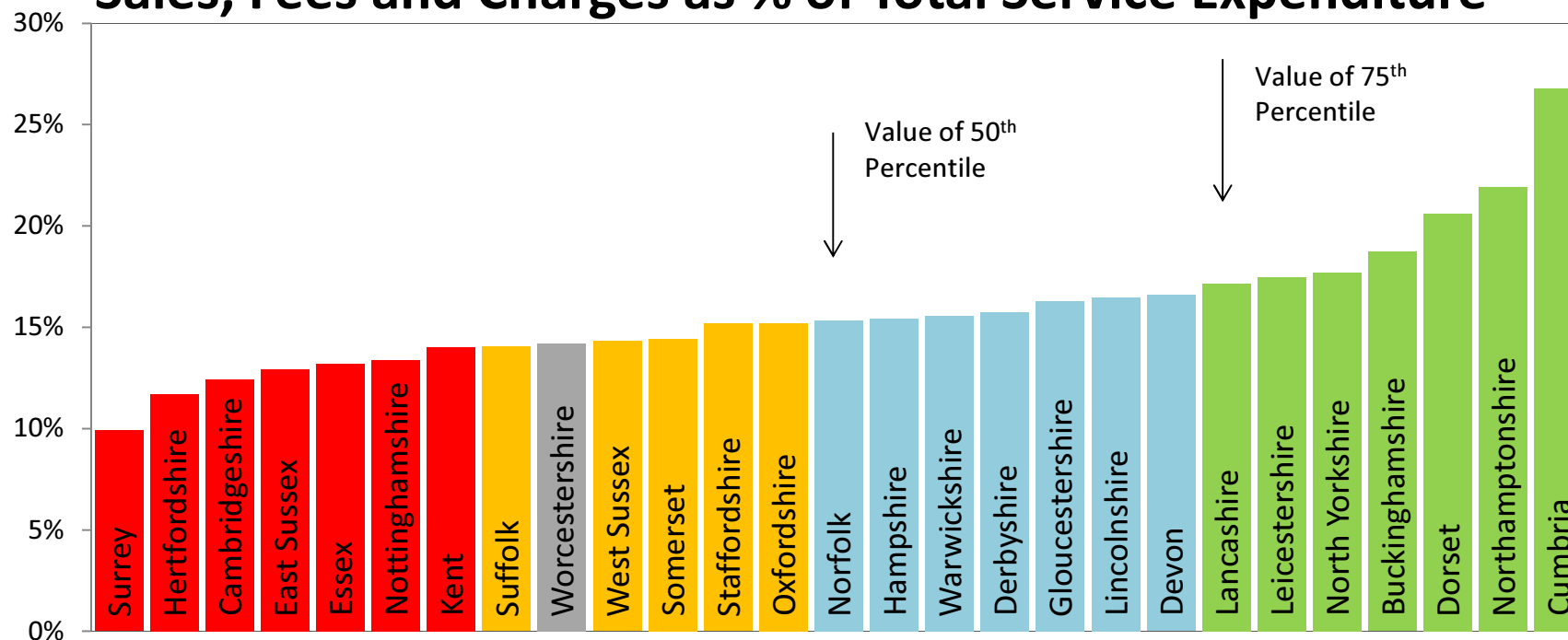
#### Basic Chart Data

Worcestershire County Council %	14.03%
Median	14.83%
75 <sup>th</sup> Percentile	17.21%
Worcestershire County Council Actual	£24.6m

# APPENDIX 3 - 2013/14

## Total Adult Social Care 2013/14

### Sales, Fees and Charges as % of Total Service Expenditure



Ranked **19<sup>th</sup>** highest of **27** authorities    Value = 14.21%

Basic Chart Data	
Worcestershire County Council %	14.21%
Median	15.34%
75 <sup>th</sup> Percentile	17.14%
Worcestershire County Council Actual	£27.5m